Wayne Metropolitan
Community Action Agency
Established 1971

Organization Name:		
Fiscal Year Period: October 1, 2024 - September 30th, 2025		
		CURRENT YTD BUDGET
REVENUE		
Grants & Contracts		
Corporations		
Individual contributions		
Fundraising events & products		
Program Income & Memberships		
Other		
	Total cash revenue	
	credit revenue	
	TOTAL REVENUE	**0**

EXPENSES		
Personnel		
Salaries		
Director		
Program Staff		
Program Staff		
Personnel Totals		
Benefits		
FICA		
Workers Compensation		
Insurance		
Benefits totals		

Office Supplies		
General office supplies		
Equipment		
Laptop Computer		
Other		
Rent- Lease		
Meeting Space		
Internet and phone service		
Website Hosting		
Other Total		
TOTAL EXPENSES	**0**	**0**

Curent YTD ACCURALS	Previos Year Budget	Previod Year Accurals
0	0	0
0	0	0

0	0	0

EXPENSES	
OVERALL TOTAL:	0

	CURRENT YEAR BUDGET	CURRENT YEAR ACTUAL
TOTAL YEARLY REVENUE		
TOTAL YEARLY EXPENSES	$ -	$ -